

SCHOOL LEVEL DETAIL

Sky View Elementary School
070211117

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,355,452	915,983	3,271,435
UNRESTRICTED CAP OUTLAY	6,413	13,532	19,945
SOFT CAPITAL OUTLAY	25,574	105,073	130,647
DEFICIENCIES CORRECTION	0	-203	-203
BUILDING RENEWAL	0	5,556	5,556
NEW SCHOOL FACILITIES	0	3,886	3,886
ADJACENT WAYS	0	0	0
BOND BUILDING	185,403	25,066	210,469
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	9,837	56,762	66,599
STATE PROJECTS	14,793	9,211	24,004
FOOD SERVICES	39,976	111,663	151,639
OTHER	23,875	11,168	35,043
TOTAL	2,661,323	1,257,901	3,919,224
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	451,228	198,017	649,245
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	706.870		
1998 - 1999 TOTAL	699.705		
1999 - 2000 TOTAL	757.580		
FALL 1999 ENROLLMENT	785		

ESTIMATED		
SCHOOL REVENUE	5,273,802	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	378.79
CLASSROOM STAFF	57	13.38
OTHER	20	37.69
TOTAL STAFF	79	9.62
TEACHER SALARIES	\$1,656,304	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	129	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	12	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported